# Metrics Used for FY 2009 and 2010 Revenue & Cost Template Indirect Cost Distributions - UPDATED MAY 18, 2009

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<th>A&amp;S</th>
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<th>CAS</th>
<th>AHS</th>
<th>CO-OP</th>
<th>ACE</th>
<th>CAT</th>
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### Instructional FTE
- **Grand Total:** 24,713.8
  - Instructional FTE: 9,737.3
  - Proportions: 39.400%

### Major FTE
- **Grand Total:** 24,333.6
  - Major FTE: 5,819.8
  - Proportions: 23.917%

### Full-Time Faculty & Staff Headcount
- **Grand Total:** 3,931
  - Full-Time Faculty & Staff Headcount: 528
  - Proportions: 13.574%

### Square Footage
- **Grand Total:** 2,944,489.9
  - Square Footage: 503,399.3
  - Proportions: 17.096%

### Notes:
- FTES are derived from student credit hours divided by 45, except for professional students from the College of Medicine (FTES are equal to the headcount) and the College of Law (SCH / 30).
- Includes Fiscal Year 2009 total student credit hours. Excludes all branch FTE's taught on the Uptown campus.

### Office of Institutional Research
- fy09 ratio data - revised 051809.xls