2/23/2015 SACUB Meeting Minutes


Motion to approve meeting minutes from last week’s meeting: Approved

Resident Education & Development (Trent)
• Office located in Stratford Pavilion – Garden Level
• Purpose and Mission
  o Responsible for the “people” and the “programmatic” experience for the roughly 5000 residential students
  o Housing & Food Services is more involved with the logistics of placing people in beds and the facilities maintenance
  o An auxiliary-funded unit – provided an annual budget from Housing and Food Services
• Changes to RED Since Jan 2014
  o 2 new assistant directors
  o New director
  o 5 (of 7) live in staff are new
  o New financial coordinator
  o Social media co-op student for spring semester
  o First ever training with CAPs and Title IX
  o Over 240 applicants for RA positions for next year
    ▪ First time over 200 in decades
    ▪ Previously, students would be ‘tapped’ to go through a class and then be selected
    ▪ Now, they get hired and then go through the class as part of the pre-training
  o Strong RHA and Hall Government presence on-campus including Sibs Weekend in March
• Staff Numbers 2014
  o 7 members on Leadership team
  o 7 Residence Hall Directors
  o 7 public inquiry assistants
  o 11 assistant residence coordinators
  o 103 resident advisors
  o 130-150 student desk assistants
• Proposed staffing for 2015-2016
  o 6 members of leadership team
  o 8 residence hall directors
  o 7 public inquiry assistants
  o 3 community coordinators
• never existed before, new money had to be allocated
  o 6 assistant residence coordinators (saving roughly $130,000)
  ▪ Would no longer have to pay scholarships
  o 103 resident advisors
  o 130-150 student desk assistants
• Budget’s
  o FY 14 = $1,811,779
  o FY 15 = $1,857,680
    ▪ Total expenses = $1,871,150
    ▪ Extra money from Housing & Food Services to aid in funding programming for satellite campuses (Safety round tables)
• Funds outside of Programming
  o Professional development for graduate students and all professional staff members were allocated for the first time
  o Most of the funding is spent on training, shirts, nametags, and feeding staff during ‘off’ meals (when dining hall isn’t open)
  o New internal Pcard purchasing system that has been enacted along with a new financial coordinator
  o Able to create specific funds for both RAs and Hall Government
• FY16 Discussions
  o RHDs will see a salary increase to $34,000/year + benefits
  o CC positions will brought in at $30,000/year + benefits
  o Moving admin out of represented positions has increased their salaries
  o Operating expenses and programming budgets have not yet been determined
  o Area of saving money comes from finding new way of feeding staff during training days
  o Housing master plan will impact RED budgets moving forward as beds on-campus increase = need for more staff
• Programming
  o Challenge RAs to know who the resources are on campus
    ▪ That way they don’t have to learn tons of new information
  o Title IX has done presentations on healthy relationships
  o AARC did a presentation on Black History Month
  o Partnered with public safety in Sept
    ▪ Every hall had a night where public safety met with students and talked about the LiveSafe app
  o Cost often comes from getting food to attract students
  o There are mandatory events that RAs must put on
    ▪ Floor meetings
    ▪ Party in the Plaza
    ▪ Bearcat Programming Model
      ▪ 2 or 3 of those a month
      ▪ Involves intentional collaboration with staff
Bearcat Transportation System
- Due to student housing off campus – housing has been paying for additional shuttles including weekend routes
  - Spending roughly around $125,000 - $130,000
- Blue Ash route is funded through Blue Ash
  - 2 54 passenger coaches that run on a constant route
- BTS is funded through student fees
  - You pay about $24 a year from your fees
- President’s initiative to improve safety included more funding for shuttles – extend hours
- Currently about $40,000 over budget – utilizing reserved funding
- Flexible with routes – manage depending on the needs
  - Cut back on nighttime Uptown route due to increase in NightRide usage
- Try to locate off-campus stops in well-lit areas
- ‘Chaser’ shuttles limit the number of students left behind
- The insurance on the shuttles doesn’t allow for students to stand
- Provider is selected on a bid system – they have changed providers in the past
  - Croswell has historically been the best provider
  - Re-bid next year
- All drivers are trained on how to use the disability lifts
- Drivers are under contract to be trained
  - UC does not do its own audit
- Vehicle maintenance is under contract

Student Government – UC Tribunals
- Tribunals = highest colligate governance organization within each college
- $32000 funded from SACUB
  - Each college get $4000
- CCM uses all the funding for Master class
  - Given to students of a particular discipline by an expert in that discipline
- DAAP
  - Broken into Programming and initiatives and marketing
  - Events = Daap prom, daap trip
  - Marketing = daap decals and daap stickers
- CECH
  - Co-sponsors
  - Meetings
  - College support
  - Events = co sponsored prison trip with CJ society
- College support = tribunal garden, golden apple award

- CAHS
  - Events = CAHS movie nights, Ronald McDonald House card night
  - Professional Development
  - College support
    - Study lounge revamp

- Nursing
  - Events = practice what you preach
  - Professional Development = NCLEX-RN exam reviews
  - Resume building and mock interviews

- Engineering
  - Student support = GOCharge Station, Order of the Engineer

- Lindner Student Action Team
  - Spent a lot on quarter zips and spirit wear
  - Mac Book Pro w/ Adobe CS to help with marketing
  - Fall Career Fair, 20/20 speaker series, Impact UC

- In the past, tribunals didn’t really understand how to use the money they were given
- Arts and Sciences is working on improving the Exploratory Studies students development - help them find resources to get into the college they want
- Tribunals cannot use more funding than $4000, but they could use less (not encouraged)
- Tribunal Rollover Fund
  - FY 13 = $3,752.16
  - FY 14 = $12,103.62
  - Worldfest reallocation = $15,855.78

- Tribunal purchases go through Student Activities and Leadership Development
  - You submit purchase orders or reimbursement forms
  - Advisors have to sign forms