SACUB

4/16/12

Attendance: Sam G, Josh M, Brian T, Anjylla F, Alfred B, Carina M, Sam K, TJ S, Wen Xin Ko, Key B, Kathleen H, Jared Y, Michael W, Michael L, Neil Shmidt (Drew H alternate), Sweta P, Hilary M, Mandy S, Hannah J, Taylor S (Mike J alternate), Meredith H, Lauren F, Kevin Gade, Ron Gillespie

**SALD – Russell Best, Nicole Mayo, Nicole Ausmer**

Asking for salary (grad student worker) and new program initiative

Currently at max with staffing responsibility

 Want to hire more students with communication knowledge

Currently at about 12 staff members but they are all separated into different areas of campus

There is already one student worker

 The new worker will be in charge of marketing

Asking for:

 $12,000 Leadership curriculum

 $5,000 Student organization – advisor training

 $20,000 grad student salary

 Total: $37,000

Leadership curriculum for academic credit

 Personal advisors for college careers

 Staff ambassadors/review curriculum

 Give honorarium to teachers

 Need staff to teach and course materials

 Funding is for marketing, experiential learning, overnight retreats, conferences, etc

 This is where the $12,000 will go

Goals of leadership curriculum

 Leadership theory, one-on-one advising, confident leaders

Model of Integrated Core Learning/UC Diversity/UC 2019

Requirements for students:

 18 hours of class credit, 18 hours of co-curricular credit (seminars, offices, global engagement, leadership position in a student group, etc.)

First year will be a pilot year, only serving about 30 students of all ages

The program will reach out to both natural leaders and ones that need training

Goal of intergroup dialogue – different students coming together

Open to grad students, but the focus will be on undergraduates.

 There needs to be more time to work with the graduate program

Other funding:

 Organizational leadership, split tuition

 The first year, no classes will be taught by SALD, so they will receive none of the funding

Recruitment ideas:

 Recruit through orientation, staff recommendations, social media, promotional campaigns

The honors students already have a similar program. This program will be open to all students

**PAC**

2010-2011, received $181,000 from SACUB

2011-2012, received one-time $10,000 increase

Asking to make $191,000 permanent

Want to add haunted house, more comedy shows

T-Pain had $1,000 students

Spring Concert:

 $75,000

 Largest free college concert in Ohio

 Brings business to UC

 In 2010, the cost was $9.00 per student

 Brings perspective students to UC

Other funding: cosponsors

Concert cost goes towards artist, hospitality, security, etc.

Semester conversion:

 It will be too cold to have the concert outside

 It needs to be inside, which will cost an extra $17,000 for rent

Asking for:

 $30,000

 $20,000 for rent for building

 $10,000 becoming permanent

Suggestions:

 Charge $5 for events and get huge revenue

 There is pride in free events

 Open the concert up to the public, charge the public, but keep it free for UC students

**NIGHTWALK – DAVID CLARK, KEVIN GADE (STUDENT SAFETY BOARD)**

What they ask for depends on public safety

 If public safety takes over Nightwalk responsibilities = $13,000

 If public safety does not take over Nightwalk responsibilities, $25,000

 Currently, Nightwalk receives $25,000 from SACUB

Where money goes:

 Retreat for 25 person board (items: notebooks, snacks, etc) $1,000, printing $1,500, rebranding $2,000, website $300 for new domain name, programming $7,500, New Computer (One time) $1,000

Total:

 Asking for $12,300 recurring, $1,000 one-time

**I. Public Safety NightRide**

A. NightWalk today

 1. Door to door van service

 2. Sunday to Wednesday 8-12am (1 shift)

 3. Thursday to Saturday 8-2am (2 shifts)

B. Complaints

 1. Multiple letters and emails complaining

 2. Poor shuttle reliability

C. Review Committee

 1. Commissioned by Dr. Livingston

 a. Review existing structure of NightWalk

 b. Implement short-term improvements

 c. Review long-term alternatives

 d. Propose best long-term service

 2. Main source of long-term solutions

D. Observations

 1. Accountability and shift transitions

 a. Dropped shifts resulting in no service for the night

 b. Two 3 hour shifts resulting in confusion

 2. Generic training

 3. Zero data collection

 4. Housed by overwhelmed student organization

E. Alternatives

1. Free student taxi program
2. Expand BTS routes
3. Run vans with student workers

**II. Proposed NightRide**

1. NightRide
2. Entirely paid student workers through Campus Watch program
3. Managed by Department of Public Safety
4. Budget Proposal Expenses
5. Vans
6. Marketing
7. Technology
8. Student workers
9. Public Safety Coordinator
10. Vans
11. Gas
12. Maintenance and Repairs
13. Parking passes
14. Capital fund
15. Marketing
16. Apparel
17. Re-branding design (one-time)
18. Promotional materials
19. Van decals (one-time)
20. Technology
21. GPS trackers
22. GPS navigation units (one-time)
23. Office phone line
24. Computer upkeep
25. Radios
26. Student Workers
27. Hourly wages
28. Fringe benefits
29. Background checks
30. Public Safety Coordinator
31. Compensations of DPS staff
32. Scope of coordinator duties
33. Data Collection
34. Student dispatchers hired for spring quarter
35. Collects daily ride log
36. Co-funded by Student Government and NSB
37. Data Results (3.26 to 4.9.12)
	1. 340 rides across 15 days
	2. Average of 10 rides/hour
	3. Transporting 713 students
	4. Two dropped shifts (4/2 & 4/7)
38. Budget Summary
39. Permanent = $135,000
40. One-time = $10,000
41. Total = $145,000

III. **UFB**

1. Membership
2. 16 voting + President
3. 1 rep from senate
4. 1 rep to senate
5. Recruitment every fall
6. Upcoming Changes
7. Criteria modifications involving ability for groups to co-sponsor
8. Last Year
9. $76,000 set aside for groups’ operating expenses
10. $208,000 allocated to date
11. Not asking for UFB increase
12. AIC
13. $110,000 allocated from SACUB
14. $97,000 allocated to groups
15. $12,000 placed in reserves for new groups or additional requests
16. No additional requests this year – likely requesting next year