SACUB

10/31/2011

Attendance: Sweta P, Wen Xin Ko, Drew H, Meredith H, Jared Y, Dana B, Michael L, Lucy B, Sam K, TJ S, Sagil J, Key S, Carina M, Brian T, Akilah P, Alfred B, Anjylla F, Debbie W, Phil D, Kathleen H, Hannah J, Dezaree S, Hilary M, Josh M, Sam G

Minutes October 17 approved

Review of question guide (on Blackboard)

Only groups requesting more money will be asked to present.

If there is a group not asking for more money, but we have budget questions, they will also present.

Each presenting group will be given guidelines for the presentations and any questions that we have.

Summary of 2010-2011 budgets will be given at next meeting (Nov. 14)

**AACRC (African American Cultural and Research Center)**

Allocated for 2011-2012: $241,929

Spent Operating: $13,080

Spent Salaries: $42,691

Allocated for 2010-2011: $243,268

Spent Operating: $85,471

Spent Salaries: $194,904

Spent $1,077 more than budgeted

This group received a one-time allotment for 2010-2011 to buy new tables and clean their carpet

**AIC (Academic Intercollegiate Events)**

Allocated for 2011-2012: $110,002

Spent Operating: $1,141

Spent Salaries: n/a

Allocated for 2010-2011: $110,002

Spent Operating: $104,076

Spent Salaries: n/a

Underspent $5,926

This group also gets money from UFB as a onetime amount for the entire year. UFB also keeps money on reserve for them in case groups pop up throughout the year.

Most of the groups within AIC are competition, and money goes for traveling

**Band**

Allocated for 2011-2012: $293,497

Spent Operating: 39,001

Spent Salaries: $51,458

Allocated for 2010-2011: $304,048

Spent Operating: $133,683

Spent Salaries: $196,555

Overspent $4,278

This group was given a one-time allocation for new uniforms for 2010-2011. This is why the amount given for the 2011-2012 was lower.

**Bearcat Live**

Allocated for 2011-2012: $55,761

Spent Operating: $41,363

Spent Salaries: n/a

Allocated for 2010-2011: $40,761

Spent Operating: 40,761

Spent Salaries: n/a

This group was given an extra $15,000 for better talent, although they asked for $30,000

**BTS (Bearcat Transportation System)**

Allocated for 2011-2012: $636,490

Spent Operating: $70,897

Spent Salaries: $16,444

Allocated for 2010-2011: $540,000

Spent Operating: $522,819

Spent Salaries: $54,434

Overspent $17,647

This group was given $5,000 as one-time to make larger route signs, and an increase of $128,000 to add 2 chaser shuttles. They asked for $143,000 to add earlier times, but did not receive this extra funding.

**CDC (Career Development Center)**

Allocated for 2011-2012: $715,595

Spent Operating: $12,676

Spent Salaries: $143,391

Allocated for 2010-2011: $749,387

Spent Operating: $145,791

Spent Salaries: $563,668

Underspent $39,927

This group was given a one-time allotment for the year 2010-2011 for new computers and software.

**BearCast Radio**

Allocated for 2011-2012: $23,527

Spent Operating: $2,780

Spent Salaries: n/a

Allocated for 2010-2011: $24,252

Spent Operating: $24,297

Spent Salaries: n/a

Underspent $228

This group was given a one-time allotment for the year 2010-2011 for new computers and streaming MP3

**NewsRecord**

Allocated for 2011-2012: $139,028

Spent Operating: $14,970

Spent Salaries: $99

Allocated for 2010-2011: $136,669

Spent Operating: $8,898

Spent Salaries: $44,554

Underspent $83,216

This underspending was due to their media advisor leaving the position at the beginning of the year. For 2011-2012, they received $8,801 one-time for new equipment and an extra $5,000 to bring back Wednesday edition

**CCE (Center for Community Engagement)**

Allocated for 2011-2012: $174,939

Spent Operating: $10,908

Spent Salaries: $29,047

Allocated for 2010-2011: $173,897

Spent Operating: $44.145

Spent Salaries: $128,066

Underspent $1,686

This group asked for an additional $45,000 for a new staff member + benefits. They were allotted $1,042 for operating costs. The new staff member salary was not approved

**Counseling Center**

Allocated for 2011-2012: $571,754

Spent Operating: $2,343

Spent Salaries: $113,188

Allocated for 2010-2011: $105,511

Spent Operating: $39,079

Spent Salaries: $491,233

Overspent $2,754

This group was given $40,000 in recurring funds

**Diversity Education**

Allocated for 2011-2012: $78,599

Spent Operating: $1,390

Spent Salaries: $11,858

Allocated for 2010-2011: $95,232

Spent Operating: $34,821

Spent Salaries: 36,562

Underspent $23,849

This group asked for $5,000 for the year 2011-2012. It did not pass. They were allocated $16,633 less due to the underspending of 2010-2011

**Club Sports**

Allocated for 2011-2012: $210,722

Spent Operating: $47,620

Spent Salaries: n/a

Allocated for 2010-2011: $185,722

Spent Operating: $192,732

Spent Salaries: -$999

Overspent $6,011

This group was given $25,000 for an insurance policy

**Athletics**

Budgeted total for 2012: $26,232,000

Budgeted total for 2011 (as of March 31): $25,890,000

Allocated for 2011-2012: 6,784,668

This group’s allocations go towards debt servicing i.e. paying off the debts for the 5/3 Arena

On the blackboard sheet, the SACUB allocation is combined in with the “Subsidies for Non-Instructional Activities” ($14,904,000)

**Dance Team and Cheerleading**

Both groups receive most of their money from athletics, but they apply to SACUB for

extra funding

Most of the money given by SACUB goes toward travel for competitions

**Cheerleading**

Allocated for 2011-2012: $24,739

Allocated for 2010-2011: $29,739

For the year 2010-2011, Cheerleading was given $5,000 as one-time to buy new mats

**Dance Team**

Allocated for 2011-2012: $33,348

Allocated for 2010-2011: $25,348

This group received an additional $8,000 to pay for their trip to nationals which is in Germany 2012