SACUB

10/31/2011

Attendance: Sweta P, Wen Xin Ko, Drew H, Meredith H, Jared Y, Dana B, Michael L, Lucy B, Sam K, TJ S, Sagil J, Key S, Carina M, Brian T, Akilah P, Alfred B, Anjylla F, Debbie W, Phil D, Kathleen H, Hannah J, Dezaree S, Hilary M, Josh M, Sam G

Minutes October 17 approved

Review of question guide (on Blackboard)

Only groups requesting more money will be asked to present.

If there is a group not asking for more money, but we have budget questions, they will also present.

 Each presenting group will be given guidelines for the presentations and any questions that we have.

Summary of 2010-2011 budgets will be given at next meeting (Nov. 14)

**AACRC (African American Cultural and Research Center)**

 Allocated for 2011-2012: $241,929

 Spent Operating: $13,080

 Spent Salaries: $42,691

 Allocated for 2010-2011: $243,268

 Spent Operating: $85,471

 Spent Salaries: $194,904

 Spent $1,077 more than budgeted

 This group received a one-time allotment for 2010-2011 to buy new tables and clean their carpet

**AIC (Academic Intercollegiate Events)**

 Allocated for 2011-2012: $110,002

 Spent Operating: $1,141

 Spent Salaries: n/a

 Allocated for 2010-2011: $110,002

 Spent Operating: $104,076

 Spent Salaries: n/a

 Underspent $5,926

 This group also gets money from UFB as a onetime amount for the entire year. UFB also keeps money on reserve for them in case groups pop up throughout the year.

 Most of the groups within AIC are competition, and money goes for traveling

**Band**

 Allocated for 2011-2012: $293,497

 Spent Operating: 39,001

 Spent Salaries: $51,458

 Allocated for 2010-2011: $304,048

 Spent Operating: $133,683

 Spent Salaries: $196,555

 Overspent $4,278

 This group was given a one-time allocation for new uniforms for 2010-2011. This is why the amount given for the 2011-2012 was lower.

**Bearcat Live**

 Allocated for 2011-2012: $55,761

 Spent Operating: $41,363

 Spent Salaries: n/a

 Allocated for 2010-2011: $40,761

 Spent Operating: 40,761

 Spent Salaries: n/a

 This group was given an extra $15,000 for better talent, although they asked for $30,000

**BTS (Bearcat Transportation System)**

 Allocated for 2011-2012: $636,490

 Spent Operating: $70,897

 Spent Salaries: $16,444

 Allocated for 2010-2011: $540,000

 Spent Operating: $522,819

 Spent Salaries: $54,434

 Overspent $17,647

 This group was given $5,000 as one-time to make larger route signs, and an increase of $128,000 to add 2 chaser shuttles. They asked for $143,000 to add earlier times, but did not receive this extra funding.

**CDC (Career Development Center)**

 Allocated for 2011-2012: $715,595

 Spent Operating: $12,676

 Spent Salaries: $143,391

 Allocated for 2010-2011: $749,387

 Spent Operating: $145,791

 Spent Salaries: $563,668

 Underspent $39,927

 This group was given a one-time allotment for the year 2010-2011 for new computers and software.

**BearCast Radio**

 Allocated for 2011-2012: $23,527

 Spent Operating: $2,780

 Spent Salaries: n/a

 Allocated for 2010-2011: $24,252

 Spent Operating: $24,297

 Spent Salaries: n/a

 Underspent $228

 This group was given a one-time allotment for the year 2010-2011 for new computers and streaming MP3

**NewsRecord**

 Allocated for 2011-2012: $139,028

 Spent Operating: $14,970

 Spent Salaries: $99

 Allocated for 2010-2011: $136,669

 Spent Operating: $8,898

 Spent Salaries: $44,554

 Underspent $83,216

 This underspending was due to their media advisor leaving the position at the beginning of the year. For 2011-2012, they received $8,801 one-time for new equipment and an extra $5,000 to bring back Wednesday edition

**CCE (Center for Community Engagement)**

 Allocated for 2011-2012: $174,939

 Spent Operating: $10,908

 Spent Salaries: $29,047

 Allocated for 2010-2011: $173,897

 Spent Operating: $44.145

 Spent Salaries: $128,066

 Underspent $1,686

 This group asked for an additional $45,000 for a new staff member + benefits. They were allotted $1,042 for operating costs. The new staff member salary was not approved

**Counseling Center**

 Allocated for 2011-2012: $571,754

 Spent Operating: $2,343

 Spent Salaries: $113,188

 Allocated for 2010-2011: $105,511

 Spent Operating: $39,079

 Spent Salaries: $491,233

 Overspent $2,754

 This group was given $40,000 in recurring funds

**Diversity Education**

 Allocated for 2011-2012: $78,599

 Spent Operating: $1,390

 Spent Salaries: $11,858

 Allocated for 2010-2011: $95,232

 Spent Operating: $34,821

 Spent Salaries: 36,562

 Underspent $23,849

 This group asked for $5,000 for the year 2011-2012. It did not pass. They were allocated $16,633 less due to the underspending of 2010-2011

**Club Sports**

 Allocated for 2011-2012: $210,722

 Spent Operating: $47,620

 Spent Salaries: n/a

 Allocated for 2010-2011: $185,722

 Spent Operating: $192,732

 Spent Salaries: -$999

 Overspent $6,011

 This group was given $25,000 for an insurance policy

**Athletics**

 Budgeted total for 2012: $26,232,000

 Budgeted total for 2011 (as of March 31): $25,890,000

 Allocated for 2011-2012: 6,784,668

 This group’s allocations go towards debt servicing i.e. paying off the debts for the 5/3 Arena

 On the blackboard sheet, the SACUB allocation is combined in with the “Subsidies for Non-Instructional Activities” ($14,904,000)

**Dance Team and Cheerleading**

Both groups receive most of their money from athletics, but they apply to SACUB for

 extra funding

 Most of the money given by SACUB goes toward travel for competitions

**Cheerleading**

 Allocated for 2011-2012: $24,739

 Allocated for 2010-2011: $29,739

 For the year 2010-2011, Cheerleading was given $5,000 as one-time to buy new mats

**Dance Team**

Allocated for 2011-2012: $33,348

 Allocated for 2010-2011: $25,348

 This group received an additional $8,000 to pay for their trip to nationals which is in Germany 2012