SACUB

November 14, 2011

Start time: 5:05

End time: 5:45

Attendance: Paulette P, Michael W, Jared Y, Kathleen H, Sweta P, Michael L, Wen Xin K, Meredith H, TJ S, Brian T, Mike J, Carina M, Dezaree S, Sam G, Key B, Hannah J, Hilary M, Alfred B, Anjylla F, Debbie W, Josh M, Sam K, Eric L, Mandy S

Minutes approved from October 31

Break down of budget items

Unrep Unclassified E

Administration that is not in a union

SEIU

Clerical staff that is in a union

Fringe

Salary that goes for health insurance, workers comp, etc

It is not actually accounted for in the budget

BiWeekly

Amount that gets paid to the employees for the last week of June, but it does not get paid to them until July

UCNet

Wireless

**Ethnic Programs and Services**

Allocated for 2011-2012: $294,194

Spent Operating: $6,314

Spent Salaries: $102,945

Allocated for 2010-2011: $294,216

Spent Operating: $35,143

Spent Salaries: $306,392

This group’s allocated funds account for only 90% of their total budget. For the 2010-2011 school year, they received a one-time fund for new tables and to have their carpets cleaned

**Fraternity and Sorority Life**

Allocated for 2011-2012: $33,769

Spent Operating: $4,599

Spent Salaries: $3,418

Allocated for 2010-2011: $21,450

Spent Operating: $18,176

Spent Salaries: $0

For the 2011-2012, this group was awarded 12,219 recurring for a new GA position. They also asked for a raise in salary for Program Coordinator. This was not given. The 2,119 credit is probably for an event that they have received funding for, but they have not yet had the event

**Graduate Student Government Association**

Allocated for 2011-2012: $365,636

Spent Operating: $78,316

Spent Salaries: $43,469

Allocated for 2010-2011: $317,216

Spent Operating: $243,743

Spent Salaries: $60,659

This group received an increase of $18,500 for a new staff position “Campus Ambassador.” The Campus Ambassador visits all of the groups that operate under GSGA. Students are also given $400 for presenting at a conference (for travel) and $100 for attending a conference.

**Leadership Education**

Allocated for 2011-2012: $30,771

Spent Operating: $10,015

Spent Salaries: $0

Allocated for 2010-2012: $30,771

Spent Operating: 26,697

Spent Salaries: $0

**LGTBQ**

Allocated for 2011-2012: $100,647

Spent Operating: 2,773

Spent Salaries: 23,096

Allocated for 2010-2011: $21,160

Spent Operating: 5,746

Spent Salaries: $55,630

This group asked for an additional $85,000 for operating expenses and the salary of their program director and student workers and new furniture. They were awarded $79,382 for operating expenses and the program director’s salary. They also have a new office for the year 2011-2012 that is newly separated from the Women’s Center.

**Medical Student Association**

Allocated for 2011-2012: $39,838

Spent Operating: 6,361

Spent Salaries: $0

Allocated for 2010-2011: $39,838

Spent Operating: 39,425

Spent Salaries: $0

This group spends most of its money in the spring

**Mainstreet/Campus Life**

This group will need to present because their budget is large. Most of their money goes for debt service.

**Men and Women Choruses**

Allocated for 2011-2012: $20,869

Spent Operating: $991

Spent Salaries: $905

Allocated for 2010-2011: $20,823

Spent Operating: $9,394

Spent Salaries: 9,711

**Nightwalk**

Allocated for 2011-20112: $25,816

Spent Operating: $1,168

Spent Salaries: $0

Allocated for 2010-2011: $23,206

Spent Operating: $21,523

This group asked for an additional $2,610 recurring for parking passes in Calhoun Garage, which they received

**PDC Stustainability**

Allocated for 2011-2012: $74,182

Spent Operating: $20,011

Spent Salaries: $0

Allocated for 2010-2011: $74,182

Spent Operating: $26,170

Spent Salaries: $36,878

**Programs and Activities Council**

Allocated for 2011-2012: $190,070

Spent Operating: $1,168

Spent Salaries: $0

Allocated for 2010-2011: $180,070

Spent Operating: $171:251

Spent Salaries: $0

This group was allotted an additional $10,000 for bigger entertainment. They originally asked for $50,000.

**RallyCats**

Allocated for 2011-2012: $17,624

Spent Operating: $7, 380

Spent Salaries: $0

Allocated for 2010-2011: $17,344

Spent Operating: $16,834

Spent Salaries: $0

This group actually overspent by $1,720, but they had an external recovery of $2,510, which caused them to underspend. The year of 2011-2012, they also have a recovery of $200

**RAPP**

Allocated for 2011-2012: $82,526

Spent Operating: $10,986

Spent Salaries: $15,566

This is the first year that this group has its own line item. Before this year, they were operating out of Diversity Educatin. They were separated by SACUB in order to make the accounting easier

**SACUB**

Allocated for 2011-2012: $2,000

Spent Operating: $918

Spent Salaries: $0

Allocated for 2010-2011: $2,000

Spent Operating: $1,236

Spent Salaries: $0

This group overspent during the year 2010-2011. The last item on their budget is $918. However, it was not processed until 2011-2012, which is why it appears in the 2011-2012 budget

**RecSports/ Campus Recreational Center**

This group needs to come in to present because they have a large budget. For the year 2011-2012, they requested $92,980 for an increase in student salaries, but it was not passed. They also asked for an additional $216,700 one-time fee for new equipment. SACUB allotted them a smaller amount as recurring because the equipment will need to be updated often

Groups will be able to ask for money until our last meeting on May 14

Please use the discussion board to share thoughts or questions!