November 28, 2011

SACUB

Start Time: 5:07

End Time: 5:37

Attendance: Anjylla F, Sam G, Mandy S, Sweta P, Lucy B, Dezaree S, Hannah J, Key B, Akilah P, Alfred B, Kathleen H, Hilary M, Michael L, Michael W, Mike J, TJ S, Carina M, Sagil J, Drew H, Josh M, Brian T, Wen Xin K

Changes to November 14 minutes:

Ethnic Programs and Services did not get new tables or carpets cleaned

“Bi-Weekly” should say “Bi-Weekly Accrual”

“Diversity Education” under “RAPP” was misspelled.

Minutes approved with changes

Student Activities and Leadership Development

Allocated for 2011-2012: $462,428

Spent Operating: $6,314

Spent Salaries: $114,871

Allocated for 2010-2011: $463,139

Spent Operating: $60,453

Spent Salaries: $406,283

This group was not actually given new money. Two groups under them, Club Sports and Fraternity and Sorority Life were given money, but they applied for it separately.

Student Activities Board

Allocated for 2011-2012: $18,312

Spent Operating: $1,713

Spent Salaries: $0

Allocated for 2010-2011: $18,312

Spent Operating: $16,957

Spent Salaries: $0

Student Bar Association

Allocated for 2011-2012: $37,427

Spent Operating: $5,133

Spent Salaries: $0

Allocated for 2010-2011: $37,427

Spent Operating: $40,387

Spent Salaries: $0

This group spent $39,732 for new chairs for a seminar room in 2009-2010. The order was not processed until 2010-2011. For the year 2010-2011, they over-spent by a little under $3,000.

Student Government

Allocated for 2011-2012: $123,208

Spent Operating: $20,568

Spent Salaries: $28,486

Allocated for 2010-2011: $123,208

Spent Operating: $55,866

Spent Salaries: $60,198

Student Life

Allocated for 2011-2012: $158,611

Spent Operating: $3,168

Spent Salaries: $59,313

Allocated for 2010-2011: $158,611

Spent Operating: $15,164

Spent Salaries: $145,411

Student Services

Allocated for 2011-2012: $6,001

Spent Operating: $1,143

Spent Salaries: $0

Allocated for 2010-2011: $6,001

Spent Operating: $4,206

Spent Salaries: $0

Tenant Information Project

Allocated for 2011-2012: $2,800

Spent Operating: $541

Spent Salaries: $0

Allocated for 2010-2011: $4,117

Spent Operating: $1,213

Spent Salaries: $0

This group was given a cut in their funding because they used less than half of their funding for 2010-2011.

UC Women’s Center

Allocated for 2011-2012: $372,069

Spent Operating: $3,168

Spent Salaries: $59,313

Allocated for 2010-2011: $354,604

Spent Operating: $44,926

Spent Salaries: $257,795

University Health Service

Allocated for 2011-2012: $94,157

Spent Operating: $0

Spent Salaries: $31,676

Allocated for 2010-2011: $93,557

Spent Operating: $0

Spent Salaries: $75,151

Judicial Affairs

Allocated for 2011-2012: $201,748

Spent Operating: $8,573

Spent Salaries: $75,313

Allocated for 2010-2011: $201,513

Spent Operating: $17,976

Spent Salaries: $168,414

Volunteer Income Tax Assistance

Allocated for 2011-2012: $4,500

Spent Operating: $0

Spent Salaries: $0

Allocated for 2010-2011: $3,500

Spent Operating: $1,189

Spent Salaries: $0

This group was given $500 as a one-time fund for advertising and another $500 recurring

Vice President for Student Affairs

Allocated for 2011-2012: $295,166

Spent Operating: $30,409

Spent Salaries: $259,250

Allocated for 2010-2011: $489,699

Spent Operating: $68,244

Spent Salaries: $705,127

This group received a decrease in funds because they had one less employee for the 2011-2012 year

Wellness Center

Allocated for 2011-2012: $147,348

Spent Operating: $6,653

Spent Salaries: $53,278

Allocated for 2010-2011: $105,328

Spent Operating: $0

Spent Salaries: $83,669

This is the first year that the Wellness Center is its own line item. In previous years, it was funded by University Health Services. They requested $44,367 for a programming fund that they would have received under UHS, as well as a 3% increase that they would have received under UHS

Student Alumni Council

Allocated for 2011-2012: $25,000

This group was not funded by SACUB in 2010-2011. They requested $62,500 for Red and Black books, sibs weekend, spirit events and socials. They were allocated $25,000 for the Red and Black book and Homecoming because they are priorities. They are able to receive the funding for the other $37,500 from other sources

Schedule for Winter Quarter (This will also be posted under the “Meeting Schedule” tab.

January 9: Sustainability Seat Presentation

March 5: Wellness Center, LGBTQ, Center for Community Engagement

April 2: UC International, Ethnic Programs and Services, African American Cultural and Research Center

April 16: Student Activities and Leadership Development will be presenting for Leadership Education, Programs and Activities Council

April 30: Campus Recreation Center and Tangeman University Center will be presenting together, Counseling Center