November 28, 2011

SACUB

Start Time: 5:07

End Time: 5:37

Attendance: Anjylla F, Sam G, Mandy S, Sweta P, Lucy B, Dezaree S, Hannah J, Key B, Akilah P, Alfred B, Kathleen H, Hilary M, Michael L, Michael W, Mike J, TJ S, Carina M, Sagil J, Drew H, Josh M, Brian T, Wen Xin K

Changes to November 14 minutes:

 Ethnic Programs and Services did not get new tables or carpets cleaned

 “Bi-Weekly” should say “Bi-Weekly Accrual”

 “Diversity Education” under “RAPP” was misspelled.

 Minutes approved with changes

Student Activities and Leadership Development

 Allocated for 2011-2012: $462,428

 Spent Operating: $6,314

 Spent Salaries: $114,871

 Allocated for 2010-2011: $463,139

 Spent Operating: $60,453

 Spent Salaries: $406,283

This group was not actually given new money. Two groups under them, Club Sports and Fraternity and Sorority Life were given money, but they applied for it separately.

Student Activities Board

 Allocated for 2011-2012: $18,312

 Spent Operating: $1,713

 Spent Salaries: $0

 Allocated for 2010-2011: $18,312

 Spent Operating: $16,957

 Spent Salaries: $0

Student Bar Association

 Allocated for 2011-2012: $37,427

 Spent Operating: $5,133

 Spent Salaries: $0

 Allocated for 2010-2011: $37,427

 Spent Operating: $40,387

 Spent Salaries: $0

This group spent $39,732 for new chairs for a seminar room in 2009-2010. The order was not processed until 2010-2011. For the year 2010-2011, they over-spent by a little under $3,000.

Student Government

 Allocated for 2011-2012: $123,208

 Spent Operating: $20,568

 Spent Salaries: $28,486

 Allocated for 2010-2011: $123,208

 Spent Operating: $55,866

 Spent Salaries: $60,198

Student Life

 Allocated for 2011-2012: $158,611

 Spent Operating: $3,168

 Spent Salaries: $59,313

 Allocated for 2010-2011: $158,611

 Spent Operating: $15,164

 Spent Salaries: $145,411

Student Services

 Allocated for 2011-2012: $6,001

 Spent Operating: $1,143

 Spent Salaries: $0

 Allocated for 2010-2011: $6,001

 Spent Operating: $4,206

 Spent Salaries: $0

Tenant Information Project

 Allocated for 2011-2012: $2,800

 Spent Operating: $541

 Spent Salaries: $0

 Allocated for 2010-2011: $4,117

 Spent Operating: $1,213

 Spent Salaries: $0

This group was given a cut in their funding because they used less than half of their funding for 2010-2011.

UC Women’s Center

 Allocated for 2011-2012: $372,069

 Spent Operating: $3,168

 Spent Salaries: $59,313

 Allocated for 2010-2011: $354,604

 Spent Operating: $44,926

 Spent Salaries: $257,795

University Health Service

 Allocated for 2011-2012: $94,157

 Spent Operating: $0

 Spent Salaries: $31,676

 Allocated for 2010-2011: $93,557

 Spent Operating: $0

 Spent Salaries: $75,151

Judicial Affairs

 Allocated for 2011-2012: $201,748

 Spent Operating: $8,573

 Spent Salaries: $75,313

 Allocated for 2010-2011: $201,513

 Spent Operating: $17,976

 Spent Salaries: $168,414

Volunteer Income Tax Assistance

 Allocated for 2011-2012: $4,500

 Spent Operating: $0

 Spent Salaries: $0

 Allocated for 2010-2011: $3,500

 Spent Operating: $1,189

 Spent Salaries: $0

This group was given $500 as a one-time fund for advertising and another $500 recurring

Vice President for Student Affairs

 Allocated for 2011-2012: $295,166

 Spent Operating: $30,409

 Spent Salaries: $259,250

 Allocated for 2010-2011: $489,699

 Spent Operating: $68,244

 Spent Salaries: $705,127

This group received a decrease in funds because they had one less employee for the 2011-2012 year

Wellness Center

 Allocated for 2011-2012: $147,348

 Spent Operating: $6,653

 Spent Salaries: $53,278

 Allocated for 2010-2011: $105,328

 Spent Operating: $0

 Spent Salaries: $83,669

This is the first year that the Wellness Center is its own line item. In previous years, it was funded by University Health Services. They requested $44,367 for a programming fund that they would have received under UHS, as well as a 3% increase that they would have received under UHS

Student Alumni Council

 Allocated for 2011-2012: $25,000

This group was not funded by SACUB in 2010-2011. They requested $62,500 for Red and Black books, sibs weekend, spirit events and socials. They were allocated $25,000 for the Red and Black book and Homecoming because they are priorities. They are able to receive the funding for the other $37,500 from other sources

Schedule for Winter Quarter (This will also be posted under the “Meeting Schedule” tab.

 January 9: Sustainability Seat Presentation

 March 5: Wellness Center, LGBTQ, Center for Community Engagement

 April 2: UC International, Ethnic Programs and Services, African American Cultural and Research Center

 April 16: Student Activities and Leadership Development will be presenting for Leadership Education, Programs and Activities Council

 April 30: Campus Recreation Center and Tangeman University Center will be presenting together, Counseling Center