SACUB

February 6

Attendance: Sam G, Anjylla F, Key B, Alfred B, Michael W, Brian T, Sweta P, Kathleen H, TJ S, Hannah J, Akilah P, Will Flavin (Josh M alternate), Wen Xin Ko, Michael L, Carina M, Phil D, Hilary M, Samuel K, Dezaree S, Mandy S, Taylor S, Sagil J, Drew H

Minutes from January 23 approved

Student Government: Alan Hargerty, Michael Linger, Maesa Idries

 2011-2012 $35,123 is split three ways:

 1. Office Supplies

 2. Honoraria for Executive Board

 3. Programs

 How the funds are dispersed (Appropriation Process)

 Bill is submitted by Senator

 After it is passed by majority vote, the proper documents are drawn up

 Funds are then tracked by the student government budget finance director

 College Tribunal Structure

 8 Representative Bodies (Each college)

 There is a governing body with two senators for each tribunal

 Currently, UFB funds the tribunals.

 Reminder: $7,000 for programming, $300 Operating, Stringent Criteria

 It is difficult for tribunals to get money because their programming often does not fit UFB regulations

 Asking for:

 $32,000 to split between the 8 tribunals

 $4,000 for each

 Will help with college specific events and will be subject to current student government appropriation process

 Honoraria Increase

 Currently, $46,970 goes toward executive board honorariums

 Tuition is increasing 3.5%

 To compensate, they are asking for $3,123

 Total: $35,123

 Who enforces the student government appropriation rules?

 One executive member

 Tribunals will fill out a form, and student government will vote on it.

 Why does every tribunal get the same amount of money when the current UFB spending of each tribunal is not the same?

 Only some tribunals can get money from UFB because the others’ programs do not meet UFB criteria

 Student government cannot get funding from UFB, so why should the tribunal governments be expected to get money from them?

 What is the main problem: tribunals cannot get funding from UFB, or there is not enough money in the student government budget to fund their programs?

 Both

 Why do the tribunals need $4,000?

 $4,000 is a decrease in the amount of potential funding that tribunals can get

 At UFB, tribunals have a potential to receive $7,300

 Although it is less, it is more accessible

 Giving in less than $4,000 would not be fair, but instead disastrous.

Student Activities Council

 Three main events

 1. Red and Black Book

 2. Homecoming

 3. Sibs Weekend

 1. 4,000 freshmen receive a 95 page book

 Last year was the first year that SAC received funding from SACUB

 Before then, all of the money was raised by fundraising and sponsors

 Everything except publishing is done by the students

 2011-2012

 Budgeted for $10,000 but they actually spent $10,374

 2. 47 organizations participated in 2011-2012; 4,000 students participated, and over half were students

 2011-2012

 Budgeted for $25,000

 Forecast: -$13,390

 Actual: +451.06

 SAC was able to cut hospitality events along the parade route to make up for deficit.

 1. Would like permanent funding for more activities and more participants

 They currently have no funding from SACUB

 Asking for $5,000 for sibs weekend

 Total: SAC is asking for $48,426 recurring

 Last year (2010-2011) SAC received $25,000 from SACUB

 $23,426 increase

 SAC is asking for money because of budget cut

 2 years ago, they received $4,000 from the Alumni Council

 They expect to only receive $2,000 for the year 2012-2013

 To make up for differences, SAC has fundraised

 They will send their whole budget, not just SACUB funding, in an e-mail

NewsRecord

 Have won 7 Ohio awards, have 3 issues a week, 90 students, staff and contributors

 2010-2011 was first time they had a surplus in 3 years ($31,704)

 It costs $2,000 every issue

 Expense total: $210,530

 $136,669 is from SACUB

 This goes toward salaries, travel and software/equipment

 All other money comes from advertising

 Up until 2011-2012, they had two professional staff members, now only one

 23 other members are paid hourly

 2011-2012

 Received $8,801 one-time for new equipment and $5,000 recurring

 They are asking for the $13,801 to be recurring AND an additional $4,000 one-time

 The one-time fund will be for a large scale printer and a pool of photo equipment

 SACUB funding is 25% of annual budget

 Pays for:

 22 days of salaries, 9 printing of issues, 1.5 quarters operational costs/equipment funds

 Why is the technology money needed?

 More computers are needed every 4 years, software needs upgrading

Discussions

 Sustainability seat will be discussed at next meeting

 SAC and NewsRecord will be talked about after seeing more groups

 Student government

 Suggestions:

 Cut UFB funding that they already give to tribunals, and allocate that to student government

 Give the tribunals that did not get UFB funding $4,000

 Allow the other groups to continue applying to UFB for funding

 This can separate the groups, which is not a wanted outcome

 Make the tribunals their own line item

 $16,000 one-time, $16,000 recurring

 UFB currently spends $16,000 on tribunals