SACUB

February 6

Attendance: Sam G, Anjylla F, Key B, Alfred B, Michael W, Brian T, Sweta P, Kathleen H, TJ S, Hannah J, Akilah P, Will Flavin (Josh M alternate), Wen Xin Ko, Michael L, Carina M, Phil D, Hilary M, Samuel K, Dezaree S, Mandy S, Taylor S, Sagil J, Drew H

Minutes from January 23 approved

Student Government: Alan Hargerty, Michael Linger, Maesa Idries

2011-2012 $35,123 is split three ways:

1. Office Supplies

2. Honoraria for Executive Board

3. Programs

How the funds are dispersed (Appropriation Process)

Bill is submitted by Senator

After it is passed by majority vote, the proper documents are drawn up

Funds are then tracked by the student government budget finance director

College Tribunal Structure

8 Representative Bodies (Each college)

There is a governing body with two senators for each tribunal

Currently, UFB funds the tribunals.

Reminder: $7,000 for programming, $300 Operating, Stringent Criteria

It is difficult for tribunals to get money because their programming often does not fit UFB regulations

Asking for:

$32,000 to split between the 8 tribunals

$4,000 for each

Will help with college specific events and will be subject to current student government appropriation process

Honoraria Increase

Currently, $46,970 goes toward executive board honorariums

Tuition is increasing 3.5%

To compensate, they are asking for $3,123

Total: $35,123

Who enforces the student government appropriation rules?

One executive member

Tribunals will fill out a form, and student government will vote on it.

Why does every tribunal get the same amount of money when the current UFB spending of each tribunal is not the same?

Only some tribunals can get money from UFB because the others’ programs do not meet UFB criteria

Student government cannot get funding from UFB, so why should the tribunal governments be expected to get money from them?

What is the main problem: tribunals cannot get funding from UFB, or there is not enough money in the student government budget to fund their programs?

Both

Why do the tribunals need $4,000?

$4,000 is a decrease in the amount of potential funding that tribunals can get

At UFB, tribunals have a potential to receive $7,300

Although it is less, it is more accessible

Giving in less than $4,000 would not be fair, but instead disastrous.

Student Activities Council

Three main events

1. Red and Black Book

2. Homecoming

3. Sibs Weekend

1. 4,000 freshmen receive a 95 page book

Last year was the first year that SAC received funding from SACUB

Before then, all of the money was raised by fundraising and sponsors

Everything except publishing is done by the students

2011-2012

Budgeted for $10,000 but they actually spent $10,374

2. 47 organizations participated in 2011-2012; 4,000 students participated, and over half were students

2011-2012

Budgeted for $25,000

Forecast: -$13,390

Actual: +451.06

SAC was able to cut hospitality events along the parade route to make up for deficit.

1. Would like permanent funding for more activities and more participants

They currently have no funding from SACUB

Asking for $5,000 for sibs weekend

Total: SAC is asking for $48,426 recurring

Last year (2010-2011) SAC received $25,000 from SACUB

$23,426 increase

SAC is asking for money because of budget cut

2 years ago, they received $4,000 from the Alumni Council

They expect to only receive $2,000 for the year 2012-2013

To make up for differences, SAC has fundraised

They will send their whole budget, not just SACUB funding, in an e-mail

NewsRecord

Have won 7 Ohio awards, have 3 issues a week, 90 students, staff and contributors

2010-2011 was first time they had a surplus in 3 years ($31,704)

It costs $2,000 every issue

Expense total: $210,530

$136,669 is from SACUB

This goes toward salaries, travel and software/equipment

All other money comes from advertising

Up until 2011-2012, they had two professional staff members, now only one

23 other members are paid hourly

2011-2012

Received $8,801 one-time for new equipment and $5,000 recurring

They are asking for the $13,801 to be recurring AND an additional $4,000 one-time

The one-time fund will be for a large scale printer and a pool of photo equipment

SACUB funding is 25% of annual budget

Pays for:

22 days of salaries, 9 printing of issues, 1.5 quarters operational costs/equipment funds

Why is the technology money needed?

More computers are needed every 4 years, software needs upgrading

Discussions

Sustainability seat will be discussed at next meeting

SAC and NewsRecord will be talked about after seeing more groups

Student government

Suggestions:

Cut UFB funding that they already give to tribunals, and allocate that to student government

Give the tribunals that did not get UFB funding $4,000

Allow the other groups to continue applying to UFB for funding

This can separate the groups, which is not a wanted outcome

Make the tribunals their own line item

$16,000 one-time, $16,000 recurring

UFB currently spends $16,000 on tribunals