SACUB

4/30/12

Attendance: Michael W, Sweta P, Kathleen H, Jared Y, Hannah J, Taylor S (Mike J alternate), Hilary M, TJ S, Sam G, Alfred B, Akilah P, Anjylla F, Key B, Will Flavin (Josh McClain alternate), Lauren Frevicks (Mandy S alternate), Sagil J, Ron Gillespies, Michael L, Phil D, Sam K, Meredith H, Drew H, Brian T

CRC & Mainstreet – Kim Schmidt

Receives other funding from general fund, revenue

Last two years, they did not receive general fund money

Lost 523,000 total

Last year, no director of administration

Only 20% is from university

Asking (CRC):

1) 61,566 Assistant director of intramural sports

2) 92,980 salary increase for student staff

3) 170,200 fitness equipment and replacement

4) 26,400 new spinning bikes (one time)

1) Huge increase in the number of intramural teams and participants and increase in popularity of summer camps.

25-30 minutes per camper for registration

Today, only one person runs all of these programs

This is the coordinator but he has reached max capacity

Money will be able to give more opportunities to students and allow officials to be with the teams, increase the quality of what is already there, grow and add intramural and camps.

Every other part of CRC has two professionals, but only one for intramural

43,174 for salary and 18,392 for benefits

Revenue from intramural:

Intramural is not a money maker, and does not bring in enough to pay coordinator’s salary. Students pay 155-165 per intramural team. There will be an increase in cost for camps and intramurals, but it still will not be enough for salary

2) For student Leadership positions only

Leader has more responsibilities, but same pay as other staff members

Other staff members’ salaries have risen because of minimum wage, but leadership salaries have not changed

3) Currently there is only 8,000 left in the budget

Last year they received 78,000 for repairs and replacement, recurring and one-time combined, but it is not enough to cover all of the maintenance

4) 16 bikes, which will bring the bike room to its max number of bikes it can hold

PRIORITY: assistant director of intramural

Asking (Mainstreet):

16,000 repair and replace furniture in TUC, SSRC (including A/V and carpets)

17,268 increase in building supervisor staff (students)

Total: 167,268

2.4 million people use CRC/SSRC/TUC a year

Can Mainstreet get money anywhere else?

No, all options have been exhausted

Student positions: Fund both or neither. It is not fair to help one set of students and not the other

Last year, 111,000 was used to replace 27-28 pieces of equipment in CRC

52 out of 314 pieces have been replaced total

Money for furniture is not the set price. It needs to be decided by the architecture office. They have a large say in what happens with the furniture

Counseling

Permanent funding for attendee psychiatrist who can give out prescriptions and help students

Currently, there are psychiatric residents, but no attendee

Health services do not accept private insurance, so many students turn to the counseling center, but without attendee, students cannot use private insurance at counseling center, because of insurance regulations. Then, students are sent to community (off campus) psychiatrists, where they may have to wait 1-2 months for an appointment. At counseling center, they would only need to wait 1 week.

This will lead to reaching out to more students.

An attendee would also allow for higher quality of care, as well as continuation of care

Residents switch out each year, whereas an attendee would be employed for multiple years

This will also mean more revenue for counseling center

The cost for each patient is $60, and students need to pay $12 out of pocket

Outside of UC, patients may pay over $100

Attendee duties:

Supervise residents and work with students

Now, residents are advised from outside offices, and they cannot be observed at while they work

Asking: $62,400 for attendee

But does not take into account the $22,800 they will save from hiring off campus advisors to work with residents

The total would then be $39,600

Suggestions:

Instead of having the attendee work 8 hours, cut the hours down to 4 hours/day

NEEDS REVISIONS

Athletics

Revenue (gifts, ticket sales, concessions)

$37,367,392

Expenditures (scholarships, operational, salaries)

$37,367,392

Board requires that revenue and expenditures be the same

Compared to 66 other university, UC places 66th in amount given to spend and give out

Support groups (which also receive funding separately from SACUB:

Band, Cheer, Dance, RallyCats

Asking (for Band)

$70,000 one-time for travel and uniforms

Number of members has risen from 250-300 members

Will help with trip to Washington State game (they are treating this like a bowl game for publicity)

Discussion

Counseling needs reworking. There can be no decision yet

Athletics: They went over last year with the West Virginia game, and they have not paid the money back

Athletics should not be coming to SACUB for this, this should be from the university, and band should come ask for the money, not athletics

Mainstreet/CRC: It is not SACUB’s job to fund all of this

She should go to the university for this funding, although her argument is justified

They ask for money every year for equipment repairs and salary

Make the recommendation not to come to SACUB for the money.

Less for athletics more for CRC/Mainstreet

Minutes from April 16 approved

**Nominations:**

**Phil P (Chair)**

**Kathleen H (Chair)**

**Michael W (Chair)**

**Drew H (Communications)**