03/10/2014 SACUB Meeting Minutes


Motion to approve meeting minutes from last meeting: Approved

**Bob Ambach and Debra Merchant:**

- Division of Student Affairs supports student competencies
  - Re organized the division to increase more collaboration and channel of communication to become more efficient and maximize their resources
  - New units added to SA
    - Gen 1
    - Math Learning Center
    - Ombuds

- Proposals and Recommendations FY15
  - 2% tuition increase which yields $300,000 if the board approves it
  - 103,332 for Student Affairs
    - $28,529 for band
      - Athletics is looking into contributing to the band budget
    - $2,504 Career Development Center
    - $405 Counseling Center
    - $25,284 Ethnic Programs and Services
      - Bearchats: Pairs domestic students with international students
    - 41,956 Parents Association
      - Add Program Coordinator
    - $3,585 SALD
    - -$4,001 Student Services
    - -$32,000 Tribunals
      - Only a few colleges actually used up their allotted money
    - $549 UC Women’s Center
    - $16,000 UFB
    - $520 University Judicial Affairs
    - 4,001 Vice President Student Affairs
      - Part of Assessment Coordinator Salary
    - $16,000 World Fest
      - Never had a budget
      - Programing for inclusion and diversity
  - $9,702 for Provost
    - $9,702 UC International
  - $184,341 for VP A&F
• Be Smart Be Safe
  o FY 2014 $830,034
  o FY 2015 $1,342,256

• Night Ride
  o FY 2014 $184,943
  o FY 2015 $353,895

• Transportation Program
  o CTS FY 2014 $430,506
  o CTS FY 2015 $430,506
  o BTS FY 2014 $542,249
  o BTS FY 2015 $542,249

  ▪ $184,341 Night Ride Only

Discussion:

If there is a 2% tuition increase

  • Interesting technique about how they picked what to fund
  • Happy with the band and mascot
  • Luci is not happy about the Tribunals

Next meeting will be on March 24th 2014 to talk about the proposals and to nominate next year's officers