11/18/2013 SACUB Meeting Minutes


Motion to approve meeting minutes from last meeting: Approved

ITIE:

- UC IT Governance
  - (Members are online)
  - Meeting minutes are public
- What do ITIE fees support?
  - Equipment, instruments, tools, materials, supplies, and personnel that will be of direct primary benefit to student learning
- ITIE Allocations
  - 2013-14
    - Based on an 80/20 split
    - (80% FTE; 20% income)
  - 2014-15
    - Based on 100% FTE
- All students are going to pay some sort of technology fee (Distance Learning Fee)
- Distributed by Year previous
- Ask questions at www.uc.edu/ucit

Campus Services:

- Designed to operate as a “startup”
- Received general fund support part of the operating planning
- Allocated debt services payments to individual auxiliary unites and to the campus life fee account
- Campus life fee initially did not cover assigned portion of debt services
- In 2008 University budget challenges changed operational model
  - Eliminate accumulated deficit
  - Main street losses were covered by revenue from the bookstore contract and from other auxiliary unit
  - Campus life fee covers debt services in 2012 & 2013
  - Campus life fee revenue reduces by $1 million over next two years
    - No longer charged to true distance learning students
- CRC Membership
  - Membership is granted through payments of the appropriate student fee or membership fee
Membership calculations for those not paying the full fee

- 60% of CL fee went to fund CRC
- $120 per semester
- Part time student charged 50% of base fee rather than credit hour
- Students that are not paying any portion of the campus life fee would be charged the full base fee (Co-op, branch campus)

Discussion:

ITIE

- Distributed IT vs. Central IT
  - Each college has their own IT unit
  - Working to blend together with efficiencies’
- Outlook
  - Shared calendars that integrated with the UC tools
- Everything is changing and we have to keep up with the upgrades as they come
- New upgrade coming out in Late May for 2014 will be solving lots of blackboard problems and help fix the app

Campus Services

- Club sports
  - Very hard to track the student getting in or out
  - If students want to participate they have to purchase membership because they are not paying the student life fee.
  - Impossible to manage
  - Put in the system the roster through campus link (look into it)
- Debt
  - Refinanced twice
  - Debt is scheduled to be paid off by 2034
- Co-op fee
  - Students want a dollar about for the actual cost of membership not just the fact that they are not paying the student life fee
- Increase Revenue
  - Try to increase memberships
  - Rentals
  - Maximize use of intramural sports and the pool
- What happened to Work Study?

Next meeting will be on December 2nd 2013 to meet with Performance Based Budgeting and Housing and Food Service.