SACUB

3/5/12

Attendance:

Kathleen H, Josh M, Anjylla F, Sam G, Mandy S, Alfred B, Katina M, Key B, Brian T, TJ S, Hilary M, Taylor S (Mike J alternate), Michael W, Meredith H, Carina M, Sweta P, Kyle Sutton (Jared Y alternate), Michael L, Sagil J, Samuel K, Drew H, Phil D, Akilah P, Brian K, Alternate for Hannah J

Minutes for Feb 20 approved

JIM PLUMMER – VP OF FINANCE

3.5% tuition increase and 4% parking increase

This was approved by the legislature but yet not the board

It includes all students, even out of state students

Pharmacy will see 9.5% tuition increase and law will see 5% increase

UC will get $3 million increase in state funding

But they will lose $997,266 after readjustment of enrollment numbers

They will lose another $1 million after investment loss

4% increase in room and board and meal plans

They went three years without an increase, and last year a 2% increase

OSU, OU, Akron, Kent are all increasing R&B and meal plan

We used to have the highest tuition in Ohio, but now we are in the middle for R&B and meal plan

We are 3rd in tuition

There will be $16,000,000 in reallocation

This looks like a budget cut on paper, but it is not

This money will lead to increases in:

Salaries, maintenance/other mandatory funding, strategic initiatives

$14,250,000 more for SACUB to allocate

Total, there is $27,429,549 of state funding

Pharmacy and the law school can increase their tuition so much because the 3.5% cap is only for undergraduate programs

WELLNESS CENTER- REGAN JOHNSON

2 full time staff, 8 student workers, interns and service learning students

Programs:

Health and wellness fair, workshops, free products, world AIDS day, HIV testing

FNL, resource center, bulletin boards, 21st birthday cards

FUNDING REQUEST:

Operating funds: $26,500

$5,800 awareness events

$8,000 FNL

$3,000 Birthday Cards (these stopped after the budget cuts)

$4,000 travel

$2,200 national college health assessment

$3,000 materials

$500 marketing

Salary request: $20,872

Salary: $15,347

Fringe benefits: $5,525

Job change from program director to director

This has already been approved, it just needs funding

Benefits to having a director instead of a program director:

Head of the office, director has more say since the center will be its own entity, the program director is already doing the job of a director

Total: $47,372

Operating: $26,500

Salary: $20, 872

LGBTQ CENTER – LEISAN SMITH

Program director, graduate assistants, student volunteers

Asking for full time program coordinator

Another staff member

$42,160

Salary: $31,000

Operating: $11,160

Programs: national coming out day, classroom discussions, queercat pride week, LGBTQ meet and greet, no name calling week

Other student life offices have at least 2 full time staff members

Now, LGBTQ only has 1 staff member

Benefits of a program director

Programs will expand, more representation, more saying “yes”, most questions about sexual orientation go to this office, increase in number and effectiveness of programs

CENTER FOR COMMUNITY ENGAGEMENT – KATHY BROWN

Asking for $43,520

Salary: $3,200

Fringe benefits: $11,520

Operating: $11,000 (one time)

One time operating allocation:

15 person passenger van

Travel is signature to programs

Tutoring in inner-city schools (bearcat buddies)

Salary:

Program Coordinator

They have lost vista from Americore, which means one of their 3 full time staff members loses their salary after August 2012

Many programs will be cut without the program coordinator

Van:

$21,000

They already have a $10,000 grant from Sutphin Family through PNC

If they do not the get the $11,000 difference for the van, the grant of $10,000 is lost

One van will service 210 students in a week

Students will be connected to the larger Cincinnati community

CCE is able to use the van now, but they are only renting the van

They are asking for operating funds each year. Now they will only need a one time fund

They will also be able to add new routes

$9,187 to rent for the year, but does not include insurance

Suggestion:

Fundraise to get the extra $11,000 instead of coming to SACUB

Grant will be valid for a minimum of 1 year

December 2012

New program:

Melody mates: CCM students will be matched with students in a band in an inner-city school

Suggestion:

$30,000 permanent

The money saved from buying the van will go toward salary

The current $9,187 is being taken out of operating costs

This means cutting t-shirts, pins, food, etc

REVISION OF CHARTER FOR NEW SUSTAINABILITY SEAT

I: 24 becomes 25

I.C: student group seats 9 becomes 10

I.C.10 addition of sustainability (selected from registered groups

Move to table vote on revision until next meeting