

GSGA Budget for Fiscal Year(FY) 2009-2

Total Available Monies : \$267,214

Operational Expense Budget	
CREDITS	
Total Allocated :	\$189,214.00
Rollover from Scholarship Expense Budget :	\$20,563.00
Funds from Office of Research	\$10,000.00
Total Available for FY 09-10	\$219,777.00
DEBITS	
10% Budget Cut	\$18,921.00
Deficit from FY08-09: (Tentative Amount)	\$8,000.00
Group Grants	\$14,000.00
Summer	\$2,000.00
Fall	\$4,000.00
Winter	\$4,000.00
Spring	\$4,000.00
Group Budget (45 Groups Expected)	\$18,100.00
Graduate Student Excellence Awards	\$2,600.00
Event Expenses	\$2,300.00
Best Group Award	\$300.00
Individual Student Awards	\$150,406.00
Telephone + Internet	\$1,000.00
NAGPS Dues	\$500.00
NAGPS Conference	\$1,000.00
Office Supplies / Stationery	\$500.00
GSGA Social Events	\$3,000.00
(Workshop, CatSkeller Event, Movie Showings, etc)	
Survey Expenses	\$250.00
International Student Pickup	\$1,500.00
Total	\$219,777.00

Scholarship Budget
Honarium
Tuition for 1
Health Insu
GSGA Rese:
Graduate Si
Rollover int

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2010

Scholarship Expense Budget	Actual Spent	Annual Allocation
1 for officers	\$35,400.00	\$35,400.00
three officers	\$15,101.00	\$38,694.00
rance for three officers	\$1,736.00	\$3,906.00
arch Awards / Misc	\$4,000.00	\$0.00
tudent Excellence Awards	\$1,200.00	\$0.00
Total	\$57,437.00	\$78,000.00
o Operating Expense Budget :		\$20,563.00 (Only for FY09-10)

Association of Graduate-Professional Students)