

Faculty Senate/All University Committee Report (2012-2013)

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| Committee: | Budget and Priority | Prepared By: | Langmeyer | Date: October 17, 2012 |
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| Faculty Members at the Meeting: | Langmeyer, Said, Gilligan, Hodges, Boyce |
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| Topics Discussed: | <p>The first meeting of this academic year. We were setting our agenda and reviewing some budget material and disturbing news about what is happening with budget projections for the colleges.</p> <p>The interim provost has described his charge as stabilizing and planning the economy for UC, helping us figure out where we can increase revenues by new ventures or re-engineered processes. Our agenda is to focus on priorities but there is a sentiment that we ought to continue to focus on expenditures and drains/competition to academic funding (strategic initiatives, athletics, growth and the care and feeding of administration and the like).</p> <p>It is clear that neither academics nor the administrative functions that support the institution can continue to take 7-14% cuts/threshold expectations year after year. The President and Provost are correct in focusing on bending this curve.</p> <p>The Faculty Senate ought to be central to the planning for a stable and sustainable future.</p> <p>To that end the latest planning budget for FY2014 and beyond (although this may be quite out of date it did provide a tutorial on how budgets are or used to be constructed), the latest estimates of how colleges are doing vis a vis their PBB expectations (all but 2 colleges are not doing well at all suggesting that enrollment planning was quite off and some decisions about tuition and entry into programs was not thought through well), reports from B&P presented last year, and an example of visual displays that Larry Gilligan is good at doing were distributed.</p> <p>Before the semester is over we have invited Brian Hatch (faculty representative to the endowment's investment committee), Caroline Miller (enrollment management), Larry Johnson (Interim Provost), and Bob Ambach (senior VP for finance and administration and budget czar) to our Wednesday at 3:30 meetings. We await their replies.</p> |
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| Action Items: List item and attach supporting document if action requires such background | Report to be produced and presented to faculty senate |
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| Describe action needed on items above (discussion and input, vote, etc): | By Whom: |
| | <input type="checkbox"/> By Faculty Senate <input type="checkbox"/> By Cabinet <input type="checkbox"/> Others (List-) |
| Next Meeting Date? By reply from invited guests. | |

When complete, save your report with the committee name and report date as the file name. Please send the file to Faculty Senate (Faculty.Senate@uc.edu). Thank you!